



Board of Education, Stratford Public Schools

1000 East Broadway / Administration Center, Stratford CT 06615

The Enclosures referred to in the Agenda and video tape of this meeting will be made available for inspection at the district's website: www.stratfordk12.org and the Administration Center, 1000 East Broadway

MEETING AGENDA / NOTICE

As per Committee Chair, Karen Rodia, notice is hereby given for the next meeting of the Stratford Board of Education Finance Committee. The Committee is scheduled to conduct a **Virtual Meeting on Monday, January 25, 2021**. Posted as per Executive Order 7b (March 14, 2020) and posted to District Website (including meeting link for public viewing). The meeting start time is 6:30 PM

The agenda is as follows:

- I. Call to Order / Confirmation of Quorum – Committee Chair
- II. Discussion / Information / Possible Action
 - a. Acceptance of Minutes from 12.21.2020
 - b. Food Service Management Motion
 - c. Budget Summary for FY 2020-2021
 - i. Update: Expenditures and Encumbrances
 - ii. Grants Report
 - iii. Update: Utilities
 - iv. Special Ed Report
 - v. Enrollment Report (January 2021)
 - d. Budget Transfers – None
 - e. Budget Preparation for 2021-2022
- III. Other Business
- IV. Adjournment

Karen Rodia

Chair, Board of Education

Submitted By:

Board Clerk, Teresa Lycoudes

ANY INDIVIDUAL WITH A DISABILITY WHO NEEDS SPECIAL ASSISTANCE TO PARTICIPATE IN THE MEETING SHOULD CONTACT THE ADA OFFICER AT 385-4020 (TDD) 5 DAYS BEFORE THE MEETING, IF POSSIBLE"

Received / Posted at Town Clerk's Office:

Date: _____

By: _____

DATE: December 21, 2020
TIME: 6:30 PM
LOCATION: Via Google Meeting (Virtual)

MINUTES

Stratford Board of Education – Finance Committee



Attendee Names

Karen Rodia(Committee Chair), Allison DelBene (Committee Vice Chair), Andrea Corcoran, Vinny Faggella, Janet Robinson (Superintendent), Pam Mangini, Teresa Lycoudes (Recording Secretary), Kevin Klemme, Heather Borges

Absent

Bob DeLorenzo, Amy Wiltsie, Janice Cupee

Call to Order

The meeting was called to order by Committee Chair, Karen Rodia, at 6:30 PM. A quorum was confirmed. The meeting minutes from 11/23/2020 were accepted on a motion made by Mrs. DelBene; seconded by Mr. Faggella, and passed unanimously. A roll call vote was taken.

Items for Possible Action and/or Discussion

Budget Summary Report 2020 - 2021

Chief Operating Officer, Pam Mangini, gave a brief financial overview of the period since the last meeting of November 23rd. Ms. Mangin said there are two areas of concerns, at present:

1. Special Education - There is an increase in special education tuition; however there could be some savings in the transportation accounts that may offset this expense. Another area of savings could stem from substitute teaching. All savings are due to the uncertainty we face each day with the coronavirus.
2. Unemployment - This cost remains to trend high. The CARES offset monies end at the end of the year (December 31, 2020).

Ms. Mangini stated that there are a number of variables ever changing and it is this constant changing of the numbers that make cause for concern. She added the budget will continue to be closely monitored.

Ms. Mangini stated another area of concern centered around the UI leases. She said normally the savings stemming from upgrading to LED lighting should offset leases; however, she believes the savings were applied to utility costs. Ms. Mangini is making the necessary changes to avoid this happening in the future.

Grants - Dr. Klemme reported on Grants accounting. The Grants Report was distributed to Committee members in the meeting packet. Dr. Klemme informed the committee members that approximately \$8.8 million in grants is reflected in the grants report. Highlighted areas include:

1. **Title I:** Dr. Klemme reported that all schools in the Stratford Public School system are deemed as Title I schools due to the ever changing demographics. Grant monies now can be distributed district wide.
2. **Coronavirus Relief Fund:** Dr. Klemme said approximately half the monies were expended by the first half of November 2020. Dr. Klemme said the district is working hard to draw down as much funds as possible within the limits and guidelines set by the State of Connecticut.

Dr. Klemme said all other grants are tracking on target. The report will be posted to the District website.

Utilities - Mrs. Mangini reported that utilities are tracking on budget at this point in time as normal. She said the heating costs are unknown at this point in time as we are unsure of the winter weather we may or may not face.

SPED/Enrollment Reports: Director of Pupil Personnel Svc., Heather Borges, reported on the financial status of Special Education. She informed the committee there is a decrease in outplaced students by one student. Ms. Borges stated she continues to monitor the Special Education budget closely.

Budget Transfers: Mrs. Mangini reported that the budget transfers brought forth to the committee are mainly an effort to adjust accounts for proper accounting purposes. She said adjustments have been made in an effort to be consistent with the Federal Handbook and State Chart of Accounts.

A MOTION TO FORWARD TO THE BOARD (WITH A FAVORABLE RECOMMENDATION) FOR APPROVAL WAS MADE BY BEN PROTO; SECONDED BY BOB DAVID AND PASSED UNANIMOUSLY ON A ROLL CALL VOTE. .

Enrollment - Dr. Robinson gave a brief report on district enrollment. She said concerns still lie with the middle school enrollment numbers. Wooster Middle School enrollment is trending 100+ students higher than Flood Middle School enrollment. She said the district will need to explore street boundaries and see whether adjustments can be made to the feeder elementary schools.

Other Business:

- Mr. Faggella asked if the budget layout could be adjusted to make it easier for viewing. Ms. Mangini said she would look at the reports to see what adjustments could be made.

Mrs. DelBene suggested that Mr. Faggella considers reviewing the documents online so that the zoom feature could be utilized for digital copies.

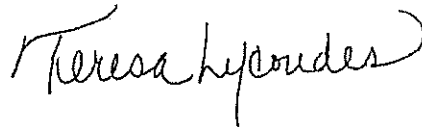
- Mr. David spoke about special education costs in general. He wanted to make a statement to the public as a reminder that there is no control over special education costs. The Finance Committee and Administration make educated estimations every year not ever knowing what might be in the future. He stated the Stratford Public Schools system is responsible for the education of all special education students eligible for services in Stratford.

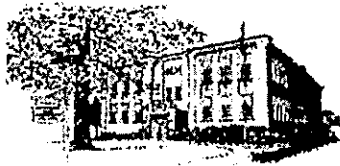
Adjournment: Hearing no further discussion, the meeting adjourned at 6:57 PM. Motion: BP-Ben Proto Seconded by: BD - Bob David - and carried.

SECRETARY APPROVAL:

(Signature & Date)

12/21/2020

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Stratford Board of Education

MOTION
FOOD SERVICE MANAGEMENT
January 25, 2021

Motion to approve the Stratford Public Schools option to waive the food service management company (FSMC) contract that will expire on June 30, 2021 and extend through SY2021-2022, (June 30, 2022) in accordance with the U.S. Department of Agriculture's issue of, and the Connecticut State Department of Education's opt in of the *Nationwide Waiver of Food Service Management Contract Duration in the National School Lunch Program and Summer Food Service Program EXTENSION (COVID-19: Child Nutrition Response #71)*.

Stratford Board of Education

Pamela F. Mangini
Chief Operating Officer

1000 East Broadway
Stratford, CT 06615

MEMORANDUM

TO: Stratford BOE Members

FROM: Pamela F. Mangini
Chief Operating Officer

DATE: January 22, 2021

RE: Board Financial Packet

FINANCIAL REPORT: Attached you will find financial information for discussion at the Board of Education meeting set for Monday, January 25, 2021. In addition to the monthly financial report, you have also been provided with the Financial Status Report highlighting each section of the budget by object code. Though I will review the reports and our overall financial position with the Finance Committee and the full Board at the meeting, it should be noted that there are still many variables that could affect the budget over the next few months.

FY22 BUDGET: As you know, the Superintendent is scheduled to present her budget to the Board at the meeting set for Thursday, January 28, 2021. In an effort to guide our review of the FY22 budget over the next month, attached is a Budget Workshop Calendar, which provides a schedule that allows for complete review of all accounts and major budgetary areas. I hope you find this helpful as we move through the process. In addition, as you review each section, please feel free to email me directly with any questions you may have in advance of our meetings. This will allow us the opportunity to provide a complete answer with all requested information.

CAPITAL BUDGET: As you will recall, action on the approval of the Capital Budget proposal was previously tabled. The Board will be asked to approve that budget on Monday evening. The plan includes input from all schools and departments, and represents the District's anticipated needs over the next five years.

EDUCATION RESERVE FUND: At its meeting on December 14, 2020, the Town Council approved the Education Reserve Fund, which was subsequently referred to the Ordinance Committee for a public hearing. It does not appear that the hearing has been scheduled to date. The Town created the Education Reserve Fund "pursuant to Connecticut General Statutes Section 10-248a to provide funding resources solely for future Board of Education non-recurring expenses such as capital, technology, and/or unanticipated special education expenditure funding needs." This will be helpful to the Board as it navigates through ever-changing issues in these areas of the budget. Further, the Town did abide by the Statute as it allows the Town Council to approve a deposit into the non-lapsing account of any unexpended funds from the budgeted appropriation for education "not exceed two percent (2%) of the total budgeted appropriation for education for that fiscal year". The only issue is that the appropriation will not be considered until the "end of the third quarter of the current fiscal year"; that means we will not know the funding amount available to us until April at the earliest. We anticipate the need for some funding to offset our current deficit in special education costs in this budget year, and remain hopeful that the entire year-end balance, as audited, will be transferred to this Fund at that time.

FOOD SERVICE PROGRAM: I have also spent considerable time over the past month meeting with Sodexo to address a number of issues relating to the food service program. As has been reported, the district has been carrying a deficit for many years. Upon closer examination, I confirmed that deficits have occurred as far back as at least 2008 with a considerable increase after the implementation of the Healthy Hunger-Free Kids Act, which occurred in many districts. The District's participation in the Community Eligibility Provision (CEP) program also resulted in a cost to the district, which added to the deficit. And the current pandemic has continued to affect the program with an overall reduction in participation; again an issue being faced statewide.

Food Service Program Meal Pick-up Times and Facebook page: Accordingly, we are working to address all these issues and I will first share some positive news. As we continued to have small numbers of families taking our free meals, I had a serious meeting with Sodexo about the immediate steps we needed to take to increase opportunities for our families to receive these meals. Karen Rosa, our food service director, set up a process for families to pick up numerous days of meals prior to the holiday break. We are happy to report that this offer did allow for more families to be provided with meals. After the holiday break, I also addressed a few other concerns with Sodexo that resulted in a significant increase to the meal pick up times for distance learners, (11am to 1pm) along with a process by which families will be able to request multi-day meals during the hybrid schedule using a Google sheet. We also worked to improve communication with better and more frequent food service notifications to our families, along with the development of a Facebook page to further share information with the SPS community. Please check it out: <https://www.facebook.com/StratfordSodexoSchoolLunchProgram/>. All steps seem to be well-received as our participation numbers are increasing!

Food Service Program Fees: We are hopeful that these actions will continue to increase participation and help to mitigate the deficit that has incurred since September due to COVID. Sodexo has been working with us and most recently has offered to reduce our fees, which should save the district about \$100,000 this school year. I have had additional conversations with Alan Dean regarding a further offset to some of the deficit and will continue to work with our Sodexo partners through the pandemic issues.

Food Service Program/CEP: I also had a discussion with Alan concerning the CEP program. As we explained to the Board back in November, the program is costing the district and has added to the deficit. Board members had asked us to review options prior to eliminating the program completely. Alan provided us with the suggestion of reducing the program to three elementary schools from the current six. Since Franklin, Johnson and Soto have the highest number of free students, Alan calculated that the operation of the CEP program in just those three schools is projected to be a breakeven alternative. If the Board would like to further discuss this option, Alan is available to attend the next meeting.

Food Service Program Bid Waiver: Recently, the U.S. Department of Agriculture (USDA) issued the *Nationwide Waiver of Food Service Management Contract Duration in the National School Lunch Program and Summer Food Service Program EXTENSION (COVID-19: Child Nutrition Response #71)*. The Connecticut State Department of Education (CSDE) has opted in to this waiver, which allows food service management company (FSMC) contracts that are set to expire by or around June 30, 2021, to be extended through SY 2021-22 (June 30, 2022). Based on a number of factors, we are asking the Board to approve the motion at Monday's meeting allowing the District to opt in to this waiver and extend our contract with Sodexo for one additional year. We believe this would be beneficial to the district as we are working closely with Sodexo through these challenging days and it would also provide us an opportunity to, hopefully, develop an RFP next year that reflects better data as we anticipate a more normal start to the 2021/2022 school year. Accordingly, I respectfully ask for your support in approving this motion.

I look forward to further discussing all of these topics with you at the Board meeting next week.

STRATFORD BOARD OF EDUCATION
Monthly Financial Report
 December 31, 2020

OBJ	DESCRIPTION	ITEMIZED ESTIMATE of EXPENSE 2020 - 2021	ADJUSTMENTS 2020 - 2021	ADJUSTED BUDGET 2020 - 2021	EXPENDITURE 2020 - 2021	ENCUMBERED 2020 - 2021	CURRENT AVAILABLE BALANCE 2020 - 2021
100	SALARIES	\$ 73,209,704	\$ 430	\$ 73,210,134	\$ 26,715,738	\$ 43,749,632	\$ 2,744,764
200	BENEFITS	\$ 18,457,747	\$ (6,236)	\$ 18,451,510	\$ 9,154,989	\$ 7,999,018	\$ 1,297,504
300	PURCHASED PROFESSIONAL SERVICES	\$ 3,234,871	\$ (9,306)	\$ 3,225,565	\$ 983,322	\$ 2,113,388	\$ 128,855
400	PROPERTY SERVICES	\$ 1,559,985	\$ 6,081	\$ 1,566,066	\$ 769,207	\$ 495,593	\$ 301,266
400/690	UTILITIES	\$ 2,285,500	\$ -	\$ 2,285,500	\$ 827,416	\$ 17,033	\$ 1,441,050
510	TRANSPORTATION	\$ 4,936,419	\$ (100,000)	\$ 4,836,419	\$ 1,201,343	\$ 2,885,545	\$ 749,530
560	TUITION	\$ 9,383,196	\$ (25,000)	\$ 9,358,196	\$ 3,305,008	\$ 6,243,232	\$ (190,044)
590	OTHER PURCHASED SERVICES	\$ 2,566,172	\$ (223,082)	\$ 2,343,090	\$ 1,105,331	\$ 131,824	\$ 1,105,935
611	INSTRUCTIONAL SUPPLIES	\$ 810,682	\$ (144,584)	\$ 666,098	\$ 452,136	\$ 74,477	\$ 139,486
640	WORKBOOKS	\$ -	\$ 3,954	\$ 3,954	\$ -	\$ 3,954	\$ -
641	TEXTBOOKS	\$ 133,062	\$ (38,779)	\$ 94,283	\$ 20,015	\$ 5,436	\$ 68,832
642	BOOKS AND PERIODICALS	\$ 63,120	\$ (20,000)	\$ 43,120	\$ 7,622	\$ 874	\$ 34,624
690	OTHER SUPPLIES	\$ 907,108	\$ (1,110)	\$ 905,998	\$ 332,401	\$ 376,684	\$ 196,913
730	INSTRUCTIONAL EQUIPMENT	\$ 254,400	\$ (9,855)	\$ 244,545	\$ 32,444	\$ 140,798	\$ 71,303
739	OTHER EQUIPMENT	\$ 40,425	\$ (10,124)	\$ 30,301	\$ 7,596	\$ -	\$ 22,705
800	DUES / FEES / OTHER	\$ 274,915	\$ -	\$ 274,915	\$ 247,362	\$ 5,356	\$ 22,197
900	CONTINGENCY	\$ (577,610)	\$ 577,610	\$ -	\$ -	\$ -	\$ -
	TOTAL ITEMIZED ESTIMATED EXPENSES	\$ 117,539,695.00	(0.00)	\$ 117,539,695.00	\$ 45,161,931.26	\$ 64,242,843.12	\$ 8,134,920.62
1	ADMINISTRATION SALARIES	\$ 6,349,833	\$ 245	\$ 6,350,077	\$ 2,805,446	\$ 3,533,368	\$ 11,263
2	TEACHERS SALARIES	\$ 39,696,150	\$ (102,566)	\$ 39,593,584	\$ 13,725,565	\$ 25,577,525	\$ 280,494
3	SPED TEACHER SALARIES	\$ 6,458,155	\$ (10,801)	\$ 6,447,354	\$ 2,505,973	\$ 3,760,798	\$ 160,584
4	PUPIL SERVICES SALARIES	\$ 3,495,988	\$ 35,704	\$ 3,531,692	\$ 1,205,388	\$ 2,210,223	\$ 116,081
5	INSTRUCTIONAL TUTOR SALARIES	\$ 1,003,270	\$ 55,080	\$ 1,058,350	\$ 414,131	\$ 662,187	\$ (17,967)
6	GUIDANCE COUNSELORS SALARIES	\$ 1,670,785	\$ 42,653	\$ 1,713,438	\$ 602,190	\$ 1,111,248	\$ -
7	CURRICULUM DEVELOPMENT SALARIES	\$ 431,566	\$ (1,551)	\$ 430,015	\$ 165,153	\$ 246,010	\$ 18,852
8	PUPIL SUPPORT SERVICE SALARIES	\$ 1,191,650	\$ (1,060)	\$ 1,190,590	\$ 408,511	\$ 721,746	\$ 60,333
9	STUD. ACTIVITY COACHES SALARIES	\$ 670,000	\$ -	\$ 670,000	\$ 239,533	\$ 185,571	\$ 244,895
10	SUBTOTAL CERTIFIED SALARIES	\$ 60,967,397	\$ 17,704	\$ 60,985,100	\$ 22,071,890	\$ 38,028,676	\$ 884,535
11	CLASSROOM INSTRUC. AIDE SALARIES	\$ 310,932	\$ -	\$ 310,932	\$ 113,793	\$ 191,315	\$ 5,824
12	SPED CLASS. INSTRUC. AIDE SALARIES	\$ 2,374,650	\$ -	\$ 2,374,650	\$ 866,249	\$ 1,480,340	\$ 28,061
13	NURSES' SALARIES	\$ 849,482	\$ -	\$ 849,482	\$ 291,788	\$ 547,248	\$ 10,446
14	OCCUPATIONAL/PHYSICAL THERAPIST	\$ 528,208	\$ -	\$ 528,208	\$ 182,405	\$ 345,367	\$ 437
15	SECRETARIES' SALARIES	\$ 2,413,131	\$ (12,968)	\$ 2,400,164	\$ 1,081,179	\$ 1,304,937	\$ 14,047
16	PLANT OPER./CUSTODIAN SALARIES	\$ 2,791,848	\$ (499,247)	\$ 2,292,601	\$ 982,990	\$ 1,001,682	\$ 307,929
17	CUSTODIAL OVERTIME	\$ -	\$ 556,269	\$ 556,269	\$ 136,567	\$ -	\$ 419,702
18	OTHER SUPPOT SERVICE SALARIES	\$ 1,722,957	\$ (61,328)	\$ 1,661,628	\$ 618,679	\$ 848,942	\$ 194,007
19	CERTIFIED SUBSTITUTE SALARIES	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 349,433	\$ 1,125	\$ 749,442
20	NON-CERTIFIED SUBSTITUTE SALARIES	\$ 151,100	\$ -	\$ 151,100	\$ 20,765	\$ -	\$ 130,335
21	SUBTOTAL NON CERTIFIED SALARIES	\$ 12,242,397	\$ (17,274)	\$ 12,225,034	\$ 4,643,848	\$ 5,720,956	\$ 1,860,230
23	TOTAL SALARIES	\$ 73,209,704	\$ 430	\$ 73,210,134	\$ 26,715,738	\$ 43,749,632	\$ 2,744,764
25	BENEFITS						
26	EMPLOYEE HEALTH INSURANCE	\$ 14,534,000	\$ -	\$ 14,534,000	\$ 7,621,326	\$ 6,496,735	\$ 415,939
27	DENTAL INSURANCE	\$ 936,000	\$ -	\$ 936,000	\$ 336,105	\$ 32,505	\$ 567,390

OBJ	DESCRIPTION	ITEMIZED ESTIMATE of EXPENSE 2020 - 2021	ADJUSTMENTS 2020 - 2021	ADJUSTED BUDGET 2020 - 2021	EXPENDITURE 2020 - 2021	ENCUMBERED 2020 - 2021	CURRENT AVAILABLE BALANCE 2020 - 2021
28	GROUP LIFE INSURANCE	\$ 125,000	\$ -	\$ 125,000	\$ 62,543	\$ -	\$ 62,457
29	LONG-TERM DISABILITY INSURANCE	\$ 7,800	\$ -	\$ 7,800	\$ 3,305	\$ -	\$ 4,495
30	DEFINED CONTRIBUTION PLAN	\$ 800,000	\$ -	\$ 800,000	\$ 342,274	\$ 423,271	\$ 34,455
31	SOCIAL SECURITY/MEDICARE	\$ 1,667,447	\$ (4,036)	\$ 1,663,410	\$ 638,187	\$ 998,033	\$ 27,190
32	UNEMPLOYMENT COMPENSATION	\$ 60,000	\$ -	\$ 60,000	\$ 11,527	\$ 48,473	\$ -
33	OTHER EMPLOYEE BENEFITS	\$ 327,500	\$ (2,200)	\$ 325,300	\$ 139,722	\$ -	\$ 185,578
34	TOTAL BENEFITS	\$ 18,451,747	\$ (6,236)	\$ 18,451,510	\$ 9,154,989	\$ 7,999,018	\$ 1,297,504
36	PROFESSIONAL SERVICES						
37	CONTRACTED INSTRUCTIONAL SERVICES	\$ 154,400	\$ -	\$ 154,400	\$ 41,153	\$ 92,874	\$ 20,373
38	CLINICAL COSTS	\$ 2,722,061	\$ -	\$ 2,722,061	\$ 839,708	\$ 1,876,665	\$ 5,688
39	IN-SERVICE & PROFESSIONAL DEVELOPMENT	\$ 133,410	\$ (17,000)	\$ 116,410	\$ 36,425	\$ 385	\$ 79,600
40	PLANT / MAINTENANCE CONTRACTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	LEGAL SERVICES	\$ 225,000	\$ 7,694	\$ 232,694	\$ 66,035	\$ 143,465	\$ 23,194
42	TOTAL PURCHASED PROFESSIONAL SERVICES	\$ 3,234,871	\$ (9,306)	\$ 3,225,565	\$ 983,322	\$ 2,113,388	\$ 128,855
44	PROPERTY SERVICES						
45	CLEANING SERVICE CONTRACT	\$ 165,448	\$ 31,178	\$ 196,626	\$ 98,802	\$ 97,824	\$ -
46	MAINTENANCE OF PLANT SERVICES	\$ 937,278	\$ (48,102)	\$ 889,176	\$ 409,729	\$ 308,607	\$ 170,840
47	MAINTENANCE OF EQUIPMENT SERVICE	\$ 416,963	\$ 23,005	\$ 439,968	\$ 246,528	\$ 69,013	\$ 124,426
48	VEHICLE LEASES	\$ 40,296	\$ -	\$ 40,296	\$ 14,148	\$ 20,148	\$ 6,000
49	TOTAL PROPERTY SERVICES	\$ 1,559,985	\$ 6,081	\$ 1,566,066	\$ 769,207	\$ 495,593	\$ 301,266
50	UTILITIES						
51	ELECTRICITY	\$ 1,415,500	\$ -	\$ 1,415,500	\$ 615,291	\$ 17,033	\$ 783,176
52	WATER	\$ 195,000	\$ -	\$ 195,000	\$ 60,287	\$ -	\$ 134,713
53	OIL HEAT	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000
54	GAS HEAT	\$ 688,000	\$ -	\$ 688,000	\$ 151,838	\$ -	\$ 516,162
55	TOTAL UTILITIES	\$ 2,285,500	\$ -	\$ 2,285,500	\$ 827,416	\$ 17,033	\$ 1,441,050
57	TRANSPORTATION						
58	STUDENT TRANSPORTATION	\$ 2,644,524	\$ (100,000)	\$ 2,544,524	\$ 650,814	\$ 1,565,141	\$ 328,569
59	SPECIAL EDUCATION TRANSPORTATION	\$ 2,291,895	\$ -	\$ 2,291,895	\$ 550,529	\$ 1,320,404	\$ 420,961
60	TOTAL TRANSPORTATION	\$ 4,936,419	\$ (100,000)	\$ 4,836,419	\$ 1,201,343	\$ 2,885,545	\$ 749,530
62	TUITION						
63	TUITION REGULAR PROGRAM	\$ 850,000	\$ (25,000)	\$ 825,000	\$ 343,535	\$ 403,523	\$ 77,942
64	SPECIAL EDUCATION TUITION	\$ 8,533,196	\$ -	\$ 8,533,196	\$ 2,961,473	\$ 5,839,709	\$ (267,986)
65	TOTAL TUITION	\$ 9,383,196	\$ (25,000)	\$ 9,358,196	\$ 3,305,008	\$ 6,243,232	\$ (190,044)
67	OTHER PURCHASED SERVICES						
68	TRAVEL, MILEAGE SERVICES	\$ 19,400	\$ -	\$ 19,400	\$ 7,949	\$ 7,250	\$ 4,201
69	PROFESSIONAL DEVELOPMENT	\$ 61,070	\$ (3,000)	\$ 58,070	\$ 4,097	\$ 650	\$ 53,323
70	CONFERENCE, WORKSHOP SERVICES	\$ 17,000	\$ -	\$ 17,000	\$ 15,165	\$ 3,090	\$ (1,254)
71	TELEPHONE SERVICES	\$ 256,880	\$ -	\$ 256,880	\$ 120,909	\$ 120,562	\$ 15,419
72	LIABILITY INSURANCE	\$ 693,450	\$ 1,110	\$ 694,560	\$ 494,945	\$ -	\$ 199,615
73	WORKERS' COMPENSATION	\$ 700,000	\$ -	\$ 700,000	\$ 170,209	\$ -	\$ 529,792
74	COMPUTER SERVICES	\$ 223,028	\$ -	\$ 223,028	\$ 213,994	\$ -	\$ 9,034
75	ATHLETIC & OTHER TRANSPORTATION	\$ 258,500	\$ (123,000)	\$ 135,500	\$ 14,208	\$ -	\$ 121,292
76	VEHICLE REPAIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	OTHER STUDENT SUPPORT SERVICES	\$ 211,828	\$ (68,355)	\$ 143,473	\$ 46,036	\$ 282	\$ 97,154
78	OTHER PURCHASED SERVICES	\$ 125,015	\$ (29,837)	\$ 95,179	\$ 17,818	\$ -	\$ 77,361
79	TOTAL OTHER PURCHASED SERVICES	\$ 2,566,172	\$ (223,082)	\$ 2,343,090	\$ 1,105,331	\$ 131,824	\$ 1,105,935

OBJ	DESCRIPTION	ITEMIZED ESTIMATE of EXPENSE 2020 - 2021	ADJUSTMENTS 2020 - 2021	ADJUSTED BUDGET 2020 - 2021	EXPENDITURE 2020 - 2021	ENCUMBERED 2020 - 2021	CURRENT AVAILABLE BALANCE 2020 - 2021
	INSTRUCTIONAL SUPPLIES						
81							
82	611 INSTRUCTIONAL SUPPLIES	\$ 802,082	\$ (142,635)	\$ 659,447	\$ 450,054	\$ 70,590	\$ 138,803
83	611 NURSE SUPPLIES	\$ 8,600	\$ (1,949)	\$ 6,651	\$ 2,081	\$ 3,887	\$ 683
84	TOTAL INSTRUCTIONAL SUPPLIES	\$ 810,682	\$ (144,584)	\$ 666,098	\$ 452,136	\$ 74,477	\$ 139,486
86	WOOKBOOKS						
87	640 WOOKBOOKS	\$ -	\$ 3,954	\$ 3,954	\$ -	\$ 3,954	\$ -
88	TOTAL WOOKBOOKS	\$ -	\$ 3,954	\$ 3,954	\$ -	\$ 3,954	\$ -
89							
90	TEXTBOOKS						
91	641 TEXTBOOKS	\$ 133,062	\$ (38,779)	\$ 94,283	\$ 20,015	\$ 5,436	\$ 68,832
92	TOTAL TEXTBOOKS	\$ 133,062	\$ (38,779)	\$ 94,283	\$ 20,015	\$ 5,436	\$ 68,832
93							
94	LIBRARY BOOKS & PERIODICALS						
95	642 LIBRARY BOOKS & MATERIALS	\$ 63,120	\$ (20,000)	\$ 43,120	\$ 7,622	\$ 874	\$ 34,624
96	TOTAL LIBRARY BOOKS & PERIODICALS	\$ 63,120	\$ (20,000)	\$ 43,120	\$ 7,622	\$ 874	\$ 34,624
97							
98	OTHER SUPPLIES & MATERIALS						
99	690 COMPUTER SUPPLIES	\$ 217,608	\$ 495	\$ 218,103	\$ 177,215	\$ 8,323	\$ 32,566
100	690 OFFICE SUPPLIES	\$ 84,390	\$ (1,605)	\$ 82,785	\$ 22,351	\$ 10,243	\$ 50,192
101	690 CUSTODIAL SUPPLIES	\$ 252,500	\$ -	\$ 252,500	\$ 73,298	\$ 161,051	\$ 18,152
102	690 TRANSPORTATION SUPPLIES	\$ 212,710	\$ -	\$ 212,710	\$ 17,796	\$ 187,491	\$ 7,423
103	690 DRAMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
104	690 ATHLETIC SUPPLIES	\$ 139,900	\$ -	\$ 139,900	\$ 41,741	\$ 9,577	\$ 88,582
105	TOTAL ATHLETIC SUPPLIES	\$ 907,108	\$ (1,110)	\$ 905,998	\$ 332,401	\$ 376,684	\$ 196,913
106							
107	INSTRUCTIONAL EQUIPMENT						
108	730 PUPIL SERVICES EQUIPMENT	\$ 12,000	\$ -	\$ 12,000	\$ 5,825	\$ 5,249	\$ 926
109	730 COMPUTER EQUIPMENT	\$ 209,900	\$ -	\$ 209,900	\$ 26,544	\$ 134,707	\$ 48,649
110	730 INSTRUCTIONAL EQUIPMENT	\$ 32,500	\$ (9,855)	\$ 22,645	\$ 75	\$ 842	\$ 21,728
111	TOTAL INSTRUCTIONAL EQUIPMENT	\$ 254,400	\$ (9,855)	\$ 244,545	\$ 32,444	\$ 140,798	\$ 71,303
112							
113	OTHER EQUIPMENT						
114	739 FURNITURE EQUIPMENT	\$ 31,425	\$ (8,124)	\$ 23,301	\$ 6,520	\$ -	\$ 16,781
115	739 CUSTODIAL EQUIPMENT	\$ 9,000	\$ (2,000)	\$ 7,000	\$ 1,076	\$ -	\$ 5,924
116	TOTAL OTHER EQUIPMENT	\$ 40,425	\$ (10,124)	\$ 30,301	\$ 7,596	\$ -	\$ 22,705
118	DUES//FEES//OTHER						
119	800 CONTINUING EDUCATION	\$ 188,820	\$ -	\$ 188,820	\$ 188,820	\$ -	\$ -
120	800 DUES AND FEES	\$ 86,095	\$ -	\$ 86,095	\$ 58,542	\$ 5,356	\$ 22,197
121	TOTAL DUES / FEES / OTHER	\$ 274,915	\$ -	\$ 274,915	\$ 247,362	\$ 5,356	\$ 22,197
122							
123	CONTINGENCY						
124	900 CONTINGENCY	\$ (577,610)	\$ 577,610	\$ -	\$ -	\$ -	\$ -
125	TOTAL CONTINGENCY	\$ (577,610)	\$ 577,610	\$ -	\$ -	\$ -	\$ -
127	TOTAL ITEMIZED ESTIMATED EXPENSES	117,539,695	(0)	117,539,695	45,161,931	64,242,843	8,134,921

Grant Report
As of December 31, 2020

Grant	Budget	YTD		YTD		SPS		Nonpublic	
		Encumbrance	Expenditures	Remaining	Remaining	Remaining	Remaining		
Title I	\$1,820,512	\$858,656	\$596,378	\$323,978	\$41,498				
Title I Carryover	\$356,432	\$42,985	\$20,972	\$272,263	\$20,212				
Title II	\$262,372	\$91,230	\$104,347	\$49,870	\$16,925				
Title IIA Carryover	\$25,709	\$0	\$16,988	\$308	\$8,413				
Title III	\$59,967	\$0	\$0	\$59,967	\$0				
Title III Carryover	\$19,123	\$1,777	\$1,887	\$15,459	\$0				
Title IV	\$86,126	\$0	\$400	\$80,170	\$5,556				
Title IV Carryover	\$63,584	\$0	\$10,000	\$46,195	\$7,389				
IDEA 611	\$1,610,835	\$773,360	\$558,788	\$266,301	\$12,386				
IDEA 611 Carryover	\$124,430	\$4,110	\$16,082	\$89,884	\$14,354				
IDEA 619	\$51,879	\$29,396	\$17,606	\$4,877	\$0				
IDEA 619 Carryover	\$5,855	\$0	\$0	\$5,855	\$0				
21st Century Community Learning Center MS	\$95,000	\$4,058	\$32,885	\$58,057	\$0				
21st Century Community Learning Center MS C/O	\$39,969	\$0	\$0	\$39,969	\$0				
21st Century Community Learning Center HS	\$95,000	\$4,058	\$26,629	\$64,313	\$0				
21st Century Community Learning Center HS C/O	\$71,376	\$0	\$0	\$71,376	\$0				
Carl D. Perkins Career & Technology Education Carryover	\$20,377	\$0	\$0	\$20,377	\$0				
ESSER/CARES ACT (NEW)	\$990,218	\$23,580	\$393,541	\$539,568	\$33,529				
School Readiness Grant	\$328,422	\$141,051	\$87,791	\$99,580	\$0				
Family Resource Center Grant	\$101,530	\$21,484	\$21,236	\$58,810	\$0				
Adult Education Provider Grant	\$333,364	\$17,290	\$117,327	\$198,747	\$0				
Portrait of a Graduate Grant	\$122,428	\$14,100	\$9,150	\$99,178	\$0				
COVID-19 Resiliency	\$10,002	\$0	\$10,002	\$0	\$0				
COVID-19 Distance Learning (2nd grant awarded)	\$45,000	\$40,497	\$4,500	\$3	\$0				
State Opioid Response	\$29,685	\$0	\$17,106	\$12,579	\$0				
Community Development Block Grant	\$103,303	\$0	\$0	\$103,303	\$0				
Community Development Block Grant-CV	\$25,808	\$0	\$20,445	\$5,363	\$0				
SEL in Action (NEW)	\$25,000	\$97	\$11,488	\$13,415	\$0				
School Violence Prevention Program (NEW)	\$172,048	\$0	\$0	\$172,048	\$0				
Total Grants	\$7,095,354	\$2,067,731	\$2,095,548	\$2,771,813	\$160,262				
Coronavirus Relief Fund (NEW)	\$1,684,510								
See Attached Report									
(NEW)=New for School Year 2020-2021; (ADD)=Added to List This Month									

Stratford Board of Education
Grant Summaries as of 12.31.20

Title I: CT Department of Education—Federal Funds

Title I is a two-year grant focusing on low-income students. For 2020-2021, all Stratford Public Schools are Title I schools. Most Title I funds are allocated to pay for tutors (elementary) and social workers (secondary) at the schools. Each school also receives a small allocation for instructional supplies, parent & family engagement activities, and afterschool homework assistance programs. Title I funds support four math coaches and two social workers shared among the elementary schools. Title I funds also partially cover expenses related to the preschool program and Stratford Parents' Place.

Title II: CT Department of Education—Federal Funds

Title II is a two-year grant focusing on staff development and class size reduction. Title II covers the cost of two teachers to reduce class size at Second Hill Lane. The remaining funds are allocated to professional development activities. *NOTE: Carryover in Title II from 2019-2020 was unusually high because the pandemic delayed planned professional development at both the public and nonpublic schools.*

Title III: CT Department of Education—Federal Funds

Title III is a two-year grant focusing on EL students. Title III funds are allocated to EL tutors, instructional supplies, parent & family engagement activities, and professional development.

Title IV: CT Department of Education—Federal Funds

Title IV is a two-year grant supporting well-rounded education, safe and healthy school environments, and applying technology to learning. Title IV funds are used for professional development, including training in using specific educational software, and related supplies. *NOTE: Carryover in Title IV from 2019-2020 was unusually high because the pandemic delayed planned professional development at both the public and nonpublic schools.*

IDEA 611: CT Department of Education—Federal Funds

IDEA 611 is a two-year grant to support Special Education. Most IDEA funds are allocated to cover the cost of Special Education staff, with a small allocation for instructional supplies and online services.

IDEA 619: CT Department of Education—Federal Funds

IDEA 619 is a two-year grant to support Special Education in preschool. Most IDEA funds are allocated to cover the cost of Special Education staff, with a small allocation for instructional supplies.

21st Century Community Learning Centers: CT Department of Education—Federal Funds

21CCLC is a five-year grant to support afterschool academic and enrichment programming for at-risk students. Stratford Public Schools operates one program in each high school and middle school. Most 21CCLC funds pay certified staff to participate in the program. There are also funds for supplies, field

trips, late buses, and other student services as needed. *NOTE: Carryover in 21CCLC from 2019-2020 was unusually high because of the pandemic. We were forced to adopt a remote participation model, which lowered costs. We are allowed to use the carryover in 2020-2021, but only if we need funds for extra services beyond those offered in the normal program. The program starts October 20, 2020 and runs through May 2021.*

Carl D. Perkins: CT Department of Education—Federal Funds

Perkins funds support Career & Technical Education. They cover the costs of curriculum writing, supplies, equipment, and professional development. *NOTE: Perkins is normally a one-year grant. Carryover to September 30, 2020 was allowed because of the pandemic.*

ESSER: CT Department of Education—Federal Funds

ESSER funds, available for two years, represent a one-time grant to school districts to absorb some pandemic-related costs. ESSER funds are covering partial costs of distance-learning technology, PPE and cleaning, extra instructional supplies to prevent sharing, and other expenses not accounted for in the operating budget. *NOTE: The nonpublic amount will decrease, but the revision is still in process.*

School Readiness: CT Office of Early Childhood

The School Readiness grant partially covers the cost of operating the preschool program. Most of the funds are allocated to teacher salaries, with smaller allocations for instructional supplies, as well as professional services required by OEC.

Family Resource Center: CT Department of Education

The Family Resource Center grant provides most of the funding for Stratford Parents' Place. Over 80% of the grant is allocated to staffing costs, with the remainder paying for supplies and services offered at Stratford Parents' Place.

Adult Education Provider: CT Department of Education

The funds support the Mandated Adult Education program, covering staff, materials, testing services, etc.

Portrait of a Graduate: Barr Foundation

These funds support the effort to develop a community-based definition of the knowledge and skills expected of a Stratford Public Schools graduate. The funds cover small stipends for staff and the cost of community activities. *NOTE: This project has been severely delayed by the pandemic because of its community-oriented nature. The Barr Foundation is aware of the delays and is allowing the team to proceed cautiously.*

COVID-19 Resilience: Fairfield County Community Foundation

This grant was made in Spring, 2020, to provide distance-learning equipment, plus materials for at-home use by Special Education students during distance learning.

COVID-19 Distance Learning: Lockheed Martin

Lockheed Martin has made two grants to support the purchase of additional distance-learning equipment.

State Opioid Response: State Education Resource Center (SERC)

This grant primarily provided time for SERC staff to work with the district in the development of curricula and methodologies for preventing and responding to substance abuse by students or their families. Some funds were made available to support stipends for SPS staff time and materials/services to support the work.

Community Development Block Grant: Town of Stratford—Federal Funds

This grant is to fund renovation of Franklin School’s playground. The project is on hold pending a town environmental review.

Community Development Block Grant: Town of Stratford—Federal Funds

This grant supports a family outreach program for at-risk students, primarily from low-income families at Franklin, Johnson, and Soto Schools. It pays for staff time to conduct outreach, with a small allocation for materials. The program began over the summer and continues through January. This program focuses on barriers to learning and regular attendance.

SEL in Action: NOVO Foundation, Education First, Rockefeller Philanthropy Advisors

This grant also supports family outreach to at-risk students at the elementary schools. It pays for staff time to conduct outreach, with a small allocation for materials. The program begins in October and continues through January. This program focuses on academic outreach.

School Violence Prevention Program: US Department of Justice, COPS Program

This grant will fund 75% of the cost of installing new security camera systems at Nichols and Johnson Schools, as well as a district-wide upgrade to the blue security lights recommended by the Stratford Police Department. *NOTE: There is a 25% matching requirement of \$57,349, which we will be requesting through the Board’s capital budget.*

Coronavirus Relief Fund (CRF), CT Department of Education & Office of Policy and Management

CRF funding allows districts to recover certain expenses that meet three criteria. First, the expenses must be COVID-related. Second, they must be related to reopening schools in 2020-2021. Third, expenses must be incurred by December 30, 2020. We are documenting as many expenses as possible and submitting them to SDE. *NOTE: We cannot charge anything in advance to CRF. This grant only allows reimbursement for actual costs incurred and only after the cost has been paid. Please see the attached report on CRF spending.*

Special Education Financial Status Report December 2020

Object	Description	Budget	YTD Exp/Enc	Projected Balance
300	Testing Services/Clinical Costs	\$2,744,671.00	\$2,648,123.50	-\$3,452.50
510	SPED Transportation	\$2,291,895	\$1,870,933.59	\$420,961.41
560	Tuition-Connecticut Schools	\$8,533,196.04	\$8,801,182.07	-\$267,986.03
600	Supplies	\$17,679.00	\$8,267.13	\$9,411.87
700	Instructional Equipment	\$12,300.00	\$11,074.16	\$1,225.84

Major Variance Drivers

300 Professional Services – At this point in the fiscal year, we expect to remain on budget. However, due to extra cost in testing and services due to covid and regression. I anticipate we will not remain on budget. I will have a better estimate of the deficit in the next month.

510 SPED Transportation – We are currently tracking the budget at this time.

560 Tuition-Out of District Placements – We have 102 students currently outplaced (decreased by 3) We have 3 additional placement pending. In addition new legislation dictates we must educate special education students until age 22. We are closely Monitoring these accounts..

600 Supplies– Instructional supplies have been purchased and we have a non essential spending freeze. However, we are tracking on budget in this area. We have secured grant money to supplement and help with the cost to transition to electronic supplies.

700 Equipment – We are tracking on budget in this area.

These projected year-end balances are unaudited and are estimated based on current information.

Enrollment as of January 4, 2021

SCHOOL	PS	K	1	2	3	4	5	6	7	8	9	10	11	12	EHS	TOTAL	1/2/2020
Chapel		36	33	34	38	42	58	52								293	332
Franklin		21	38	48	33	39	39	40	50							308	335
Victoria Soto	20	116	101													237	256
Johnson				119	104	92	107	94								516	458
Lordship		35	18	38	36	40	46	42								255	294
Nichols		40	65	70	61	79	76	66								457	476
Second Hill Lane	99	40	61	57	57	65	57	62								498	530
Eli Whitney		40	54	73	75	68	75	79								464	508
Wilcoxson			33	67	34	56	58	51	50							349	387
Flood MS									263	250	7					520	539
Wooster MS									290	307						597	594
Bunnell HS											276	247	263	270		1056	1045
Stratford HS											286	271	241	267		1065	1038
Evening HS														12		12	13
ALPHA											3	10	12	12		37	38
Note: 9th Grade Sails are schooled at FMS this year																	
In-District Sub-Total	140	378	447	458	466	483	510	495	553	557	572	528	516	549	12	6664	6843
Outplacement	0	0	1	5	2	6	8	4	9	10	12	14	14	11	33	115	113
Services Only	1	0	1	2	4	5	3	2	2	4	3	3				30	35
STRIVE														17		17	15
Magnet/Tech (Not in SPS Student Database)	17	19	5	8	5	6	7	8	2	4	2	9	12	0		104	119
Magnet Schools Etc		18	12	18	9	16	17	19	22	15	71	75	91	91		474	473
TOTAL ENROLLMENT	17	18	12	491	486	516	545	528	588	590	660	629	630	690	12	6412	7598
** This year's enrollment numbers do not include all Magnet/Tech students except for PK. Does not include Stratford Youth attending Private Schools.																	
Expulsions																*0	0
Expulsions/Tutoring																0	1
Homebound/Illness																0	8
Spec Ed Placement	1															1	6
Previous Month Enrollment	141	409	464	487	487	517	545	529	588	589	662	628	631	691	12	7380	7589
*Total Number of Expulsions for school year 2020-2021= 0																	

Services Only are students who are parentally placed through choice.
 STRIVE are students 18-21 who require transitional services beyond high school.
 Steps has been incorporated into BHS; they receive self-contained instruction.

Elementary Enrollment Totals

01/04/2021 12:00:46 AM

Chapel									
Grade	ALP	SE	Min	ESOL	Tot				
0	18	18							
1	17	16							
2	16	15	3						
3	18	17	3						
4	20	20	2						
5	18	18	17	4	1				
6	26	23	3						
Total			58	161	14				

Franklin									
Grade	SE	Min	ESOL	Tot					
-1	11	10							
0	20	18							
1	25	23							
2	17	16							
3	20	19							
4	20	19							
5	21	19							
6	25	25							
Total			36	268					

Lordship									
Grade	SE	Min	ESOL	Tot					
0	18	17							
1	11	7							
2	20	18							
3	19	17							
4	20	20							
5	23	23							
6	24	18							
Total			37	177					

Nichols									
Grade	SE	Min	ESOL	Tot					
0	14	13	13						
1	23	21	21						
2	24	23	23						
3	21	21	19						
4	27	27	25						
5	26	26	24						
6	23	22	21						
Total			42	341					

Second Hill									
Grade	SE	Min	ESOL	Tot					
-1	9	8	8	8					
0	12	12	11	4					
1	20	17	16	5					
2	18	17	16	5					
3	19	18	17	3					
4	22	21	19	3					
5	18	17	15	7					
6	21	21	19	1					
Total			153	327					

Eli Whitney									
Grade	SE	Min	ESOL	Tot					
0	14	13	13						
1	19	17	16	2					
2	19	19	18	17					
3	20	19	18	18					
4	23	22	22	1					
5	26	24	24	1					
6	21	20	19	18					
Total			52	259					

Elementary Enrollment Totals

01/04/2021 12:00:46 AM

Solo													
Grade										SE	Min	ESOL	Tot
1	18	18	17	17	16	15				7	88	19	101
-1	20									1	15	0	20
0	20	20	20	18	18					10	93	14	116
Total										18	196	33	237
										8%	83%	14%	

Johnson													
Grade										SE	Min	ESOL	Tot
2	21	21	21	19	19	18				11	99	25	119
3	20	19	17	17	16	15				19	81	17	104
4	23	23	23	23						15	81	18	92
5	22	22	22	19	19	2	1			20	90	13	107
6	24	24	23	23						15	75	12	94
Total										80	426	85	516
										16%	83%	16%	

Wilcoxson													
Grade										SE	Min	ESOL	Tot
0	17	16								2	12	1	33
1	23	23	20	1						8	26	8	67
2	17	17								0	17	1	34
3	19	19	18							10	29	1	56
4	20	19	19							9	32	3	58
5	17	17	16	1						9	31	4	51
6	17	17	16							7	27	0	50
Total										45	174	18	349
										13%	50%	5%	

Elementary Totals					
Grade	ALP	SE	Min	ESOL	Tot
-1	0	59	87	0	143
0	0	36	267	25	378
1	0	54	306	51	447
2	0	54	315	42	458
3	0	76	314	43	466
4	0	73	350	56	483
5	0	98	358	41	510
6	0	71	332	26	495
Total	0	521	2329	284	3380
	0%	15%	69%	8%	

Secondary Enrollment Totals

01/04/2021 12:00:46 AM

Flood Middle School					
Grade		SPED	Min	ESOL	Total
7		34	166	15	263
8		48	155	11	250
9		7	5	1	7
Total		89	326	27	520
		17%	63%	5%	

Bunnell High School					
Grade		SPED	Min	ESOL	Total
9		37	164	7	276
10		30	158	5	247
11		43	147	6	263
12		24	162	6	270
Total		134	631	24	1056
		13%	60%	2%	

Wooster Middle School					
Grade		SPED	Min	ESOL	Total
7		43	199	18	290
8		53	214	16	307
Total		96	413	34	597
		16%	69%	6%	

Stratford High School					
Grade		SPED	Min	ESOL	Total
9		47	180	8	286
10		31	189	15	270
11		39	161	7	242
12		26	155	18	267
Total		143	685	48	1065
		13%	64%	5%	

Secondary Totals					
Grade		SPED	Min	ESOL	Total
7		77	365	33	553
8		101	369	27	557
9		92	351	16	572
10		65	355	21	527
11		83	318	14	517
12		54	326	24	549
Total		472	2084	135	3275
		14%	64%	4%	

ALPHA					
Grade		SPED	Min	ESOL	Total
9		1	2	0	3
10		4	8	1	10
11		1	10	1	12
12		4	9	0	12
Total		10	29	2	37
		27%	78%	5%	

STRATFORD PUBLIC SCHOOLS
Budget Workshop Calendar
2021-2022 Budget

Thursday, January 28, 2021

6:30 p.m. Budget Workshop
Initial Review of Superintendent's Budget

Wednesday, February 3, 2021

6:30 p.m. Budget Workshop
- Review of Salaries and Benefits
- Review of Curriculum Budget

Wednesday, February 10, 2021

6:30 p.m. Budget Workshop
- Review of Purchased Professional Services,
- Review of Facilities Budget, Property Services and Utilities
- Review of Special Education Budget and Transportation, Tuition,
and Other Purchased Services

Thursday, February 18, 2021

6:30 p.m. Budget Workshop
- Review of Technology Budget
- Review of Educational Supplies, Equipment, Dues & Fees Budgets

Monday, February 22, 2021

7:15 p.m. Regular BOE Meeting
Board of Education approval of final budget to present to the Town.